

Anza Trail Coalition of Arizona, Inc.

1/16/2013

ATCA Metrics			
Category	Sub-category	Detail	Comments
Administration			
	Anza Trail Coalition of Arizona, Inc.	17 years	Incorporated 1992
	501(c)(3) Status	current	filings are up to date, in good standing with corporations commission & IRS
	Accounting practices	current	includes finance committee & audit
	BOD Diversity	9 members	all regions represented - more to do here w/ethnic & age diversity
	Published Mission & Vision statements	some	Mission is published
	Strategic plan	no	in progress
	Annual work plan	no	in progress
	Website: www.anzatrail.com	2200 hits	in 2008
	Publications distributed in 2008	0	
	Newsletters in 2008	none	should send annual newsletter to membership
	email messaging to members and volunteers	14	trail work parties, booth duty requests & trail status
	Sources of Funding	5	Membership, grants, NPS task agreement, donations & eScript
	Full time staff	none	
	Part time staff	none	
	Volunteer data steward	yes	
	Member & Data software	yes	Giftworks non-profit software
	Insurance	D&O & trail liability	\$1M each occurrence, \$2M aggregate + \$1M umbrella
	Owned equipment	yes	2-John Deere Gators, 4x4 tractor, trailer, accessories & hand tools
	Organizational affiliations	2	Partnership for the National Trails System, American Hiking Society
	2009/2010 budget	yes	
	Cash on hand	\$29,936	Includes \$2,900 Nature Valley grant
	Receivables	\$0	
	Payables	\$0	

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	Additional funds from agreements & pledges	\$14,000	
Community Involvement, Education & Accessibility			
	Number of officially recognized volunteer hrs contributed in 2008	3,883	trail work parties, booth duty, web content, administration
	Membership	100 dues paying	annual renewal
	ATCA sponsored events	1	Anza Days, Tubac, AZ
	ATCA attended events	6	Anza Days, Tumacacori Festival, Marana Founders Day, 4th of July Hula Hoop festival, Archeological Expo., Yuma Symposium
	Youth	4 events	Anza Days, Tumacacori Festival, Marana Founders Day, 4th of July Hula Hoop festival
	Seniors	3 events	Anza Days, Tumacacori Festival, Marana Founders Day
	Disabled	3 events	Anza Days, Tumacacori Festival, Marana Founders Day
	ATCA educational programs	none	lots more to do here
Trail Status			
	Miles of Trail Corridor in AZ	335	Google Earth
	Number of expedition campsites in AZ	28	Nogales to Yuma
	Total miles of trail now opened and maintained	42.6	mostly in southern Arizona. need focus North of Tucson in 2009
	New miles of trail opened to public 2008	6.3	conservation easement in Tubac + Nogales
	Total miles of auto tour route now signed	46	in Pima county, alternate route
	Miles of auto tour route signed in 2008	0	
	Total miles protected by federal agencies 2008	1	trail inside Tumacacori National Historical Park
	Total miles protected by state or county	12	Pima county
	Miles protected by ATCA	21.5	easements in perpetuity
	Number of Easements	4	in perpetuity

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	Conservation easements	1	Tubac Golf Resort
	Miles surveyed 2008	1.5	conservation easement in Tubac
	Miles protected in 2008	6.3	conservation easement, County resolution
	Miles threatened in 2008	unknown	need more data here
	Miles of trail improved or constructed in 2008	6.3	conservation easement + Nogales
	Number of structures installed in 2008 (ramadas, kiosks, panels, buildings)	2	foot bridges over Santa Cruz River
	Total number of structures in AZ	14	ramadas, kiosks & foot bridges
	Number of permanent exhibits	1	Old Nogales Courthouse, Nogales, AZ
	Number of new certified sites and/or segments in 2008	1	Nogales
	Total miles of new trail certifications in 2008	4.8	Nogales
	Total miles of certified trail	30.6	Santa Cruz & Pima, marked trail heads, parking, signs etc.
	Mapping/GIS/GPS activity in 2008	4.8 miles	Nogales section
	Miles of trail remaining to be built	unknown	in process for 2009
	Auto Tour Route miles requiring signage	300	not all are inside Historic Corridor
	Number of key natural resource sites still to be protected	20+	campsites & unknown, need to add to strategic plan
Agency & Partner Collaboration			
	Interstate Collaboration	none	need contact data for California groups
	Number of partner meetings	6	Pima, Santa Cruz & Pinal counties
	Number of new partner agreements in 2008	0	
	Number of consultations and involvement w/other NPS & BLM programs	1	NPS RTCA
	Participation in statewide, metropolitan, and local planning in 2008	yes	Pima, Santa Cruz, Pinal & Yuma counties
	Number of local trail corridor plans	3	Pima, Santa Cruz & Pinal counties

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	Number of partners involved in trail planning	6	NPS JUBA, NPS RTCA, BLM, ADOT, Pima, Pinal, Santa Cruz Counties, AZ State Parks, Tucson Audubon Society, Sonoran Institute
	Number of interagency projects	2	RTCA field, facilitation
	Number of National Parks in corridor	2	Tumacacori National Historical Park, Saguaro National Park
	Number of State Parks in corridor	3	Tubac Presidio, Yuma Quartermaster Depot, Picacho Peak
	Number of National Monuments	3	Casa Grande Ruins, Hohokam Pima, Sonoran Desert